

PTO Annual Report

In preparation for the 2014-15 school year, we wanted to give you an idea of how PTO has spent fundraiser money over the past couple of years, along with a look ahead at future expenses. As you may know, each year, PTO sponsors two major fundraisers (one in the fall and one in the spring) as well as monthly “Family Night Outs” at local restaurants who donate a portion of their earnings to North American Martyrs School. Your participation in these fundraisers is essential and helped to make the following purchases possible:

2012-13 Primary Expenses		2013-14 Primary Expenses	
Classroom Textbooks	\$12,875	Classroom Textbooks	\$20,594
Lawn Mower	4,000	School Bathroom Partitions	4,565
New Kindergarten Classroom	3,547	School Copier	4,120
Teacher/Staff Appreciation Gifts	3,084	Teacher/Staff Appreciation Gifts	3,963
Snow Blower	2,552	Grounds Maintenance	3,021
Endowment Fund	2,300	Athletic Director Stipend	3,000
Field Day- Bowling	1,854	School Desk & Tables	2,430
Teacher Supplies	1,628	Teacher Training/Conferences	2,123
Jr. High & High School Boys Retreats	1,000	Teacher Supplies	1,811
Club Fees	900	School Carpet for Kindergarten	1,480
Scholarships	200	Classroom Equipment	1,305
Total: \$33,940		Total: \$48,412	

Your continued support is greatly appreciated. Below are the expenses that we anticipate at this time. One last item under consideration by PTO that is not included below but is being discussed and researched for the upcoming year is new playground structures and equipment.

2014-15 Anticipated Primary Expenses	
Classroom Textbooks	\$16,000
School/Classroom Equipment	7,000
Grounds Maintenance	5,000
Teacher/Staff Appreciation Gifts	4,000
Classroom Furniture	3,000
Teacher Supplies	2,000
Teacher Training/Conferences	2,000
Total:	\$39,000

If you have questions or suggestions, feel free to contact any of the PTO members:

Mark & Chris Novosad
 Brian & Michelle Nelson
 Paul & Jodie Higgins

J.O. & Sarah Fitzgerald
 Chad & Sherry Cederberg
 Jeff & Becky Spiegel
 Carrie Domgard

Dan and JoAnn Kindschuh
 Jason and Christine Feldhaus
 Allen and Lisa McInerney