

Figure 1. OFOFOF Building Campaign, 85% of pledges collected!

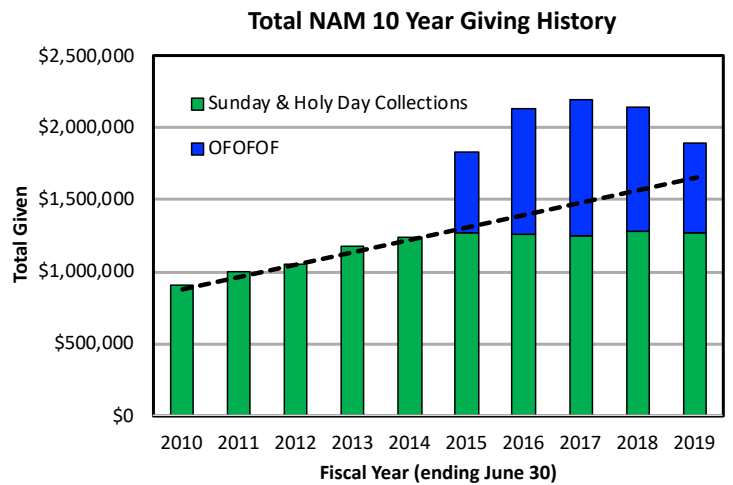


Figure 2. Note the generous OFOFOF giving, but flat Sunday collection.

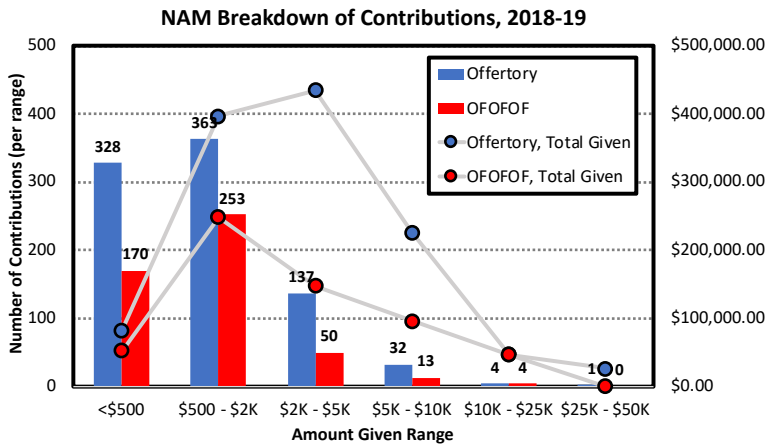


Figure 3. Most of the contributions are in the lower giving ranges, less than \$2,000 per year. For a household income of \$50,000, a 5% tithe to the Parish would be \$2,500.

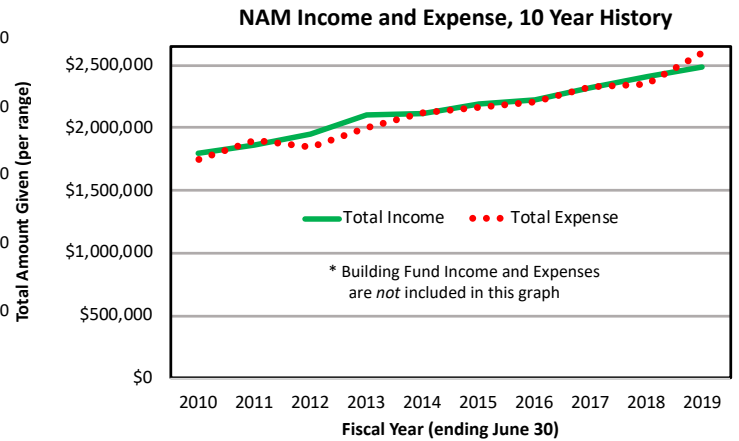


Figure 4. The Income and Expense curves track closely, with an annual growth rate of 4%.

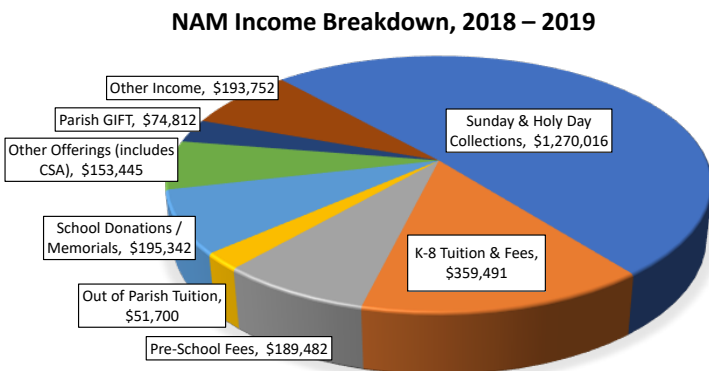


Figure 5. The Sunday collection provides 51% of the parish income, with Tuition and Fees providing 24%.

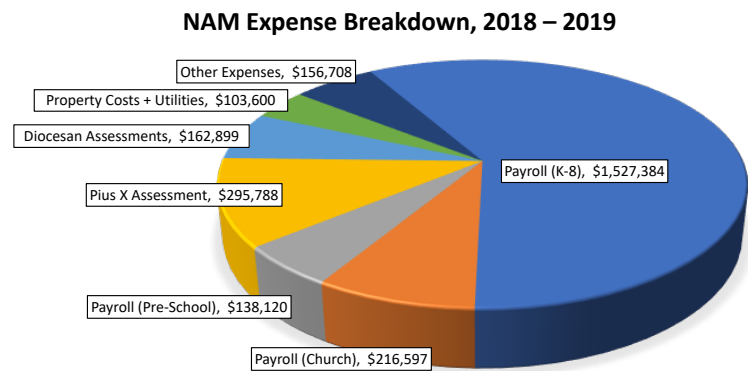


Figure 6. Payroll is the dominate expense (at 72%), though the Pius and Diocesan Assessments are significant too (18%).